


| Concepto   | Egresos                |                              |                        |                        |                        |                       |
|--|------------------------|------------------------------|------------------------|------------------------|------------------------|-----------------------|
|  | Aprobado               | Ampliaciones / (Reducciones) | Modificado             | Devengado              | Pagado                 | Subejercicio          |
|  | 1                      | 2                            | 3=(1+2)                | 4                      | 5                      | 6 = ( 3 - 4 )         |
| <b>DESARROLLO SOCIAL</b>                             | \$43,765,754.00        | \$4,115,220.69               | \$47,880,974.69        | \$38,908,161.17        | \$36,889,427.91        | \$8,972,813.52        |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$43,765,754.00        | \$4,115,220.69               | \$47,880,974.69        | \$38,908,161.17        | \$36,889,427.91        | \$8,972,813.52        |
| <b>Total del Gasto</b>                               | <b>\$43,765,754.00</b> | <b>\$4,115,220.69</b>        | <b>\$47,880,974.69</b> | <b>\$38,908,161.17</b> | <b>\$36,889,427.91</b> | <b>\$8,972,813.52</b> |

  
 HELIODORO FAZ ARREDONDO  
 TITULAR DEL AREA ADMINISTRATIVA

  
 MA. ELIZABETH RODRIGUEZ ROMERO  
 DIRECTORA GENERAL